

KANNALAND MUNICIPALITY		Meduim Term Budget 2016/17-2018/19				
RECOMMENDED TARIFFS - 2012/13		NB: All tariffs = VAT Exclusive				
		2012/13	2013/14	2014/15	2015/16	2016/17

TARIFF LIST INDEX

General Information

\$	General Information	
\$ 1	Property Rates	The Municipal Manager or his assignee has the authority to determine tariffs not contained herein.
\$ 2	Electricity	
\$ 3	Water	
\$ 4	Refuse Removal	The Municipal Property Rates Act, 2004 was implemented with effect from 01 July 2009.
\$ 5	Sewerage	
\$ 6	Town Planning	Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subjected to monitoring and motivation of the status and the suspension of the subsidy if the conditions were not met.
\$ 7	Community Facilities	
\$ 8	Sundry Tariffs	
\$ 9	Indigent Subsidy	

PROPERTY RATES		2012/13	2013/14	2014/15	2015/16	2016/17	
1.1.	General Rate Tariff			Revision			
	All Residential properties - Per R1 on Total Valuation - Residential	R	0.009967	R	0.010594	R 0.011230	0.0121280
	All Residential properties - Per R1 on Total Valuation - Old Age Homes			R	0.002120	R 0.002247	0.0024270
	All Residential properties - Per R1 on Total Valuation (Guesthouses)		R	0.013704	R	0.013240	0.014034
	All Residential properties - Per R1 on Total Valuation (Spaza Shops) - Residential +5%			R	0.011123	R	0.011790
	All Residential properties - Per R1 on Total Valuation - Agricultural			R	0.002650	R	0.002809
	All Business properties - Per R1 on Total Valuation - Businesses	R	0.019933	R	0.020000	R	0.020490
	Increase on prior year % - Residential		6.00%			6.00%	8.00%
	Increase on prior year % - OLD AGE HOMES						8.00%
	Increase on prior year % - Guesthouses						8.00%
	Increase on prior year % - SPAZA SHOPS						8.00%
	Increase on prior year % - AGRICULTURAL						8.00%
	Increase on prior year % - Business Properties						8.00%
1.2.	Valuation Base of Properties:						
	Residential	422 983 810	422 983 810	532 644 500	532 644 500		428 059 000
	Impermissible Rates			(52 707 500)	-52 707 500		-52 707 500
	Guesthouses			29 818 000	29 818 000		29 818 000
	Commercial	94 043 000	94 043 000	82 315 000	82 315 000		82 315 000
	State - Residential			5 899 000	5 899 000		5 899 000
	State - Impermissible			(647 000)	-647 000		-647 000
	State - Business	102 268 000	102 268 000	102 480 000	102 480 000		102 480 000
	Agricultural	854 982 630	854 982 630	1 537 703 000	1 537 703 000		1 537 703 000
	Industrial			39 989 000	39 989 000		39 989 000
	Social entities	13 800 000	13 800 000	9 570 000	9 570 000		9 570 000
	Social entities - Impermissible			(75 000)	-75 000		-75 000
	Churches	40 483 000	40 483 000	43 048 000	43 048 000		43 048 000
	Churches - Impermissible			(43 048 000)	-43 048 000		-43 048 000
	Nature Reserves			47 653 000	47 653 000		47 653 000
	Nature Reserves - Impermissible			(47 653 000)	-47 653 000		-47 653 000
	PSI (Public Service Infrastructure)			219 000	219 000		219 000
	Municipal Properties	34 107 000	34 107 000	75 150 500	75 150 500		75 150 500
	Municipal Properties						
	Total Valuation Base	-	1 562 667 440	1 562 667 440	2 362 358 500	2 362 358 500	2 257 773 000
1.3.	Rates Rebate Structure	[Norm = 1]					
.01	Residential	Valuation reduction allowed		1.00 : 1	1.00 : 1	1.00 : 1	1.00 : 1
.02	Guesthouses			1.00 : 1	1.00 : 1	1.00 : 1	1.00 : 1
.03	Commercial			2.00 : 1	2.00 : 1	2.00 : 1	2.00 : 1
.04	State			1.00 : 1	2.00 : 1	2.00 : 1	2.00 : 1
.05	Agricultural / PSI			0.25 : 1	0.25 : 1	0.25 : 1	0.25 : 1
.06	Social Entities			0.20 : 1	0.20 : 1	0.20 : 1	0.20 : 1
1.4.	Budgeted Income						
	Estimated Income - Before Rebates	16 436 000	17 724 250	18 793 720	22 387 653	17 158 960	18 357 810
	Income Forgone	8 130 000	8 748 660	9 259 952	10 624 380	3 127 170	3 293 900
	Estimated Realisable Income	8 306 000	8 975 590	9 533 768	11 763 274	14 031 790	15 063 910
	Effective Rate - Levy	R	0.005744	R	0.004979	R	0.005940
	Year on Year Growth Realisable Income				23.40%	19.30%	7.40%
1.5.	Rates Exemptions			Portion %	Rand Value		
	Basic Exemption on Valuation - Residential properties occupied by owner				15 000		
	Rebate to qualified pensioners (Age 65 years) / Disabled persons			30%			
	Registered Church properties used for religious purposes			100%			
	All Residential properties with a Total Valuation of R 70 000			100%			

- 1.6 Cost for General Valuation per Rateable property per Annum (Excl) Properties with a Total Valuation of R 70 000
 1.7 A 15% deduction provision for objections of valuation

2. ELECTRICITY

	2012/13	2013/14	2014/15	2015/16	2016/17
Standard Availability - Vacant Stands					
Availability - Households	50.00	60.00	64.20	68.05	73.49
Availability - Businesses	120.00	140.00	149.80	158.79	171.49

.07 Pre-Paid Cards

	2012/13	2013/14	2014/15	2015/16	2016/17
Loss Card Replacement	15.00	20.00	21.40	22.68	24.50

2.2 Sundry Electricity Tariffs

.01 New Connections

Single Faze	4 110.70	4 419.00	4 728.33	5 035.67	5 438.53
Three Faze	8 442.50	9 075.00	9 710.25	10 341.42	11 168.73

.02 Conversions

Single Faze	1 201.00	1 291.00	1 381.37	1 471.16	1 588.85
Three Faze	2 606.00	2 801.00	2 997.07	3 191.88	3 447.23

.03 Bulk Connections

Cost plus 25%

.04 Reconnection Fees

Connection and Reconnection on request by Consumer	96.60	105.00	112.35	119.65	129.22
Reconnection Mel payment - Indigent				100.00	108.00
Reconnection Mel payment	322.50	354.75	379.58	404.26	436.60
Reconnection Section 14 offence (Tempering)	3 221.00	3 500.00	3 745.00	3 988.43	4 307.50

.05 Meter Services

Change of circuit breaker per Faze	160.00	183.00	195.81	208.54	225.22
Testing of meter on request	322.00	348.00	372.36	396.56	428.29

.06 Service Deposits- Electricity

Residential	2 363.00	2 552.00	2 730.64	2 908.13	3 140.78
Business	3 990.00	4 310.00	4 611.70	4 911.46	5 304.38
Industrial	19 425.00	21 368.00	22 863.76	24 349.90	26 297.90

.07 Departmental and Street Lighting

Maintenance Levy	32.00	35.00	37.45	39.88	43.07
Energy Cost per KWh	0.76	0.78	0.83	0.89	0.96

.08 Temporary Connection

Building Site	546.00	600.00	642.00	683.73	738.43
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3. WATER

3.1 Conventional Meters

.01 Standard Basic Levies

Basic Residential	22.90	59.20	62.75	66.52	73.17
Basic Small Business	34.30	59.20	70.00	74.20	81.62
Basic Medium to Large Business	34.30	59.20	100.00	106.00	116.60
Basic Institutions (School, Hospital, Old Age Homes)	45.80	59.20	80.00	84.80	93.28
Basic Institutions (Churches)	45.80	59.20	65.00	68.90	75.79
Basic Industrial	114.50	118.40	125.50	133.03	146.34
Availability Vacant Stands	57.00	75.00	79.50	84.27	92.70

.02 Standard Meter Usage Residential

Sliding Scale Block Tariff

Free Basic Water	0 - 6 Kl	Indigents only			
Scale 1	7 - 15 Kl		3.70	3.50	3.75
Scale 2	16 - 20 Kl		5.20	6.30	6.74
Scale 3	21 - 30 Kl		7.30	7.50	8.03
Scale 4	Bo 30 Kl		9.20	8.80	9.42

.03 Standard Tariffs Other Institutions

Categories

a) Industries	5.80	7.50	8.03	8.51	9.36
b) Large Businesses and B&B's	5.50	6.50	6.96	7.37	8.11
c) Social and Services Institutions	4.90	5.20	5.56	5.90	6.49
Old Age Home and Frail Care Centres	4.90	5.20	5.56	5.90	6.49
Churches Schools Hostels and Clubs	4.90	5.20	5.56	5.90	6.49
Stand Pipe Consumers	4.90	5.20	5.57	5.90	6.49

3.2 Pre - Paid Meters Residential Only

Usage per Kl above free basic water	4.90	5.20	-	-	-
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3.3 Irrigation Water

a) Ladismith					
Irrigation Water per turn per annum for 15 minutes	400.50	430.00	700.00	742.00	-
Minute water for 10 minutes = 1 unit					14.57
Minute water for 10 minutes = 1 unit (One Month)					58.29
Minute water for 10 minutes = 1 unit (Per annum)					699.53
Minute water for 10 minutes (Per Annum)	97.10	104.00	210.00	222.60	
b) Calitzdorp					
Cost per minute for 15 minutes	26.70	28.70	46.67	49.47	54.42
Equivalent tariff for 15 minutes per annum	400.10	430.00	700.00	742.00	816.20

3.4 Connection Fees

Connection and Disconnection fee on request	75.00	80.00	85.60	90.74	99.81
New Connections	1 892.60	2 035.00	-	2 200.00	2 420.00
* Actual cost + 30% Administration fee					-
Upgrading cost of Connection					-
* Actual cost + 30% Administration fee					-
Reconnection Mel payment - Indigent				100.00	110.00
Reconnection Mel payment			402.36	426.50	469.15
Reconnection - offence (Tempering)	2 000.00	2 500.00	2 675.00	2 835.50	3 119.05

3.5 Service Deposit Water

Residential	350.00	450.00	481.50	510.39	561.43
Small Business	350.00	450.00	500.00	530.00	583.00
Medium - Large Business	350.00	450.00	1 000.00	1 060.00	1 166.00
Industrial(Cost plus 25%)Minimum	1 200.00	1 500.00	2 000.00	2 120.00	2 332.00

3.6 Water Tariff Draught Restrictions

Free Basic Water	0 - 6 Kl	Indigents only	7.40	7.92	8.39	9.23
Scale 1	7 - 15 Kl		10.30	11.02	11.68	12.85
Scale 2	16 - 20 Kl		14.50	15.52	16.45	18.09
Scale 3	21 - 30 Kl		20.30	21.72	23.02	25.33
Scale 4	Bo 30 Kl		28.40	30.39	32.21	35.43
Other Institutions						
a) Industries			8.80	9.42	16.01	17.61
b) Large Businesses and B&B's			7.50	8.03	14.45	15.89
c) Social and Services Institutions			5.80	6.21	7.14	7.85

3.7 Water Draught Restriction

Penalty (R 1 000 X2)	Contravention of Water and Sanitation By Laws)	2 000.00	2 120.00	2 332.00
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3.8 Departmental Accounts

Departmental Levy	3.20	3.42	4.11	4.52
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4. REFUSE REMOVAL

Refuse will be levied annually but recovered on a monthly basis

	2012/13	2013/14	2014/15	2015/16	2016/17
.01 Standard Tariff One collection per week per month					
Residential (4 Black bags per week)	91.00	136.00	145.52	154.25	166.59
Residential Additional Collection Black Bags (with removal cycle)				5.30	5.72
Residential Additional Collection Black Bags (outside removal cycle)			35.00	37.10	40.07
Small Businesses (7 Black bags per week)		136.00	180.20	191.01	206.29
Businesses (7 Black Bags per week)	91.00	136.00	180.20	191.01	206.29
Business (Additional Collection Black Bags)			35.00	37.10	40.07
Hotels B&B's and Self Catering (7 Black Bags per week)		170.00	181.90	192.81	208.23
Old Age Homes and Frail Care centres (7 Black bags per week)	91.00	136.00	145.52	154.25	166.59
.02 Standard tariff One removal per fortnight					
Residential and Small Business	45.50	71.00	75.97	80.53	86.97
Old Age Homes and Frail Care centres	45.50	71.00	75.97	80.53	86.97
.03 Bulk Refuse Services					
Business with Refuse Cage per month	910.10	1 040.00	1 112.80	1 179.57	1 273.93
Fines - Failure to comply to Terms & Conditions	728.10	780.00	1 200.00	1 500.00	1 620.00
.04 Refuse Tip site					
Factories per month	364.10	622.00	1 500.00	1 590.00	1 717.20
Abattoir per month	182.00	240.00	550.00	583.00	629.64
Residential and Small Business per bag (Excl of Vat)	-	21.93	35.00	37.10	-
Residential and Small Business per bag (Excl of Vat)				7.50	8.10
Garden Refuse per load on request	150.00	160.00		-	-
Per Kg				1.00	1.08
1 ton			450.00	-	-
3 ton			500.00	-	-
5 ton			550.00	-	-
				-	-
Building Rubble per load on request	-	200.00		-	-
Per kg				1.50	1.62
1 ton			500.00	-	-
3 ton			550.00	-	-
5 ton			600.00	-	-
Garden Refuse (By Owner)				-	FREE / GRATIS
Per kg				0.35	FREE / GRATIS
* 0.5 - 1 ton			250.00	-	-
* 1 - 3 ton			300.00	-	-
* 3 - 5 ton			350.00	-	-
* 5 - 10 ton			400.00	-	-

Building Rubble (By Owner)			-	-
Per Kg			0.35	0.38
Per Bag			7.50	8.10
* 0.5 - 1 ton		300.00		-
* 1 - 3 ton		350.00		-
* 3 - 5 ton		400.00		-
* 5 - 10 ton		450.00		-
STORTING VAN BOUROMMEL VULLIS @ 0.35C/KG				
KAPASITEIT VAN VOERT VOLUME VAN VULLIS			GEWIG	
1	0.25	188KG	R65.80	71.06
1	0.5	375KG	R131.25	141.75
1	0.75	563KG	R197.05	212.81
1	1	750KG	R262.50	283.50
2	0.25	375KG	R131.25	141.75
2	0.5	750KG	R262.50	283.50
2	0.75	1125KG	R393.75	425.25
2	1	1500KG	R525.00	567.00
3	0.25	563KG	R197.05	212.81
3	0.5	1125KG	R393.75	425.25
3	0.75	1688KG	R590.80	638.06
3	1	2250KG	R787.50	850.50
4	0.25	750KG	R262.50	283.50
4	0.5	1500KG	R525.00	567.00
4	0.75	2250KG	R787.00	849.96
4	1	3000KG	R1050.00	1 134.00
5	0.25	938KG	R328.30	354.56
5	0.5	1875KG	R656.25	708.75
5	0.75	2813KG	R984.55	1 063.31
5	1	3750KG	R1312.50	1 417.50
10	0.25	1875KG	R656.25	708.75
10	0.5	3750KG	R1312.50	1 417.50
10	0.75	5625KG	R1968.75	2 126.25
10	1	7500KG	R2625.00	2 835.00
STORTING VAN HUISHOUDELIKE VULLIS @ 20C/KG				
KAPASITEIT VAN VOERT VOLUME VAN VULLIS			GEWIG	
1	0.25	50KG	R10.00	10.80
1	0.5	100KG	R20.00	21.60
1	0.75	150KG	R30.00	32.40
1	1	200KG	R40.00	43.20
2	0.25	100KG	R20.00	21.60
2	0.5	200KG	R40.00	43.20
2	0.75	300KG	R60.00	64.80
2	1	400KG	R80.00	86.40
3	0.25	150KG	R30.00	32.40
3	0.5	300KG	R60.00	64.80
3	0.75	450KG	R90.00	97.20
3	1	600KG	R120.00	129.60
4	0.25	200KG	R40.00	43.20
4	0.5	400KG	R80.00	86.40
4	0.75	600KG	R120.00	129.60
4	1	800KG	R160.00	172.80
5	0.25	250KG	R50.00	54.00
5	0.5	500KG	R100.00	108.00
5	0.75	750KG	R150.00	162.00
5	1	1000KG	R200.00	216.00
10	0.25	500KG	R100.00	108.00
10	0.5	1000KG	R200.00	216.00
10	0.75	1500KG	R300.00	324.00
10	1	2000KG	R400.00	432.00

.05 Sundry Tariffs

Refuse bags Black pack of 15	30.10	32.00	34.24	36.29	39.20
Refuse bags Green pack of 10	30.10	32.00	34.24	36.29	39.20
Cleaning of Erven/ Stands			1 500.00	1 590.00	1 717.20

.06 Departmental Accounts

Departmental Levy	50.90	54.46	57.73	62.35
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5. SEWERAGE

.01 Sewerage Basic Tariff

Availability per month	109.20	195.00	208.65	221.17	238.86
Residential unit per month	109.20	110.20	140.00	148.40	160.27
Residential old age unit per month	85.00	95.00	101.65	107.75	116.37

.02 Sewerage per Pan per month

Businesses [1 to 15 pans]	145.60	146.90	157.18	166.61	179.94
Businesses [16 and more pans]	109.20	117.00	125.19	132.70	143.32
Hotels B&B's and Guest Houses	109.20	136.50	146.06	154.82	167.21
Schools and Hostels (1 to 15 pans)	109.20	117.00	125.19	132.70	143.32
Schools and Hostels (16 and more pans)			133.95	141.99	153.35
Churches and Social Service centres	84.90	95.00	101.65	107.75	116.37

.03 **Septic Tanks**

Basic Charge fixed cost per month	43.60	50.00	53.50	56.71	61.25
Service on request -				-	-
Service - (Normal Hours) - Residential (Per Suction)	60.70	65.50	140.00	148.40	160.27
Service - (Normal Hours) - Businesses (Per Suction)			140.00	148.40	160.27
Service - After hours (Mon - Thur)			300.00	318.00	343.44
Service - After hours (Friday till Monday 7h30 including Public Holidays)			350.00	371.00	400.68
Travelling Cost outside Town per Km (Farms)	8.50	9.00	9.63	10.21	11.02

.04 **Sundry Tariffs**

Connection Costs	849.40	910.00	-	2 000.00	2 160.00
Connection Costs - Indigent				100.00	108.00
Actual Cost + 30% Administration fee				-	-
Stortings tarief (Vuil fabriek water in riool stelsel) (PER /M3)					R 5.96/m3
Blockages - Service delivered on private property				-	-
* Week Days Cost per hour [minimum 1 Hour]	303.40	310.90	332.66	352.62	5 304.38
* After hours Cost per hour [Minimum 1 Hour]	606.70	621.80	665.33	705.25	5 304.38

.05 **Departmental Accounts**

Departmental Levy	66.70	71.37	75.65	81.70
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6.	TOWN PLANNING	2012/13	2013/14	2014/15	2015/16	2016/17
6.1	Application Fees					
	Rezoning and Permissible Use	800.00	800.00	856.00	907.36	1 231.11
	Sub Division - Less than 20 erven per erf	175.00	175.00	187.25	198.49	270.84
	Sub Division - per erf more than 20	20.00	20.00	21.40	22.68	123.11
	Rezoning & Subdivision					1 625.07
	Consent Use					1 231.11
	Deviations	800.00	800.00	856.00	907.36	979.95
	Deviations Building line Sec. 15(1)(a)(ii) per case	500.00	500.00	535.00	567.10	612.47
	Deviations Side & Street Building Lines [Small Works]	225.00	225.00	240.75	255.20	275.61
	Deviations Main Structure Street Building Line	1 100.00	1 100.00	1 177.00	1 247.62	1 347.43
	Transgression Side Building Line	1 100.00	1 100.00	1 177.00	1 247.62	1 347.43
	Transgression Street Building Line	2 600.00	2 600.00	2 782.00	2 948.92	3 184.83
	Transgression High Restriction First Storey	4 500.00	4 500.00	4 815.00	5 103.90	5 512.21
	Huiswinkel / Spaza					307.78
6.1.1	Advertising Costs	1 200.00	1 272.00	1 370.00	1 452.20	1 568.38
	Municipal notice boards, municipal website					
	External media: Newspapers, Government Gazette					
	(Minimum cost of R7410 per application or actual cost of advertisement if higher)					6 500.00
6.2	Building Plan Fees					
	Small Works: Varanda,Swimming Pools, Boundary Fences and Demolitions	280.00	297.00	317.79	336.86	-
	Minimum building plan fee (Less than or equal to 19m2)					336.86
	Changes to approved building plan where area is less than 19m2					-
	Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)					14.25
	Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)					19.00
	Plan Fees - Changes to internal (minimum fee)					336.86
					R20.33/m2 or minimum fee of R360.44	
	Open side garage afdak, skuilplek for a vehicle, boat or caravan above 40m2				20.33/m2	168.43
	Bounday wall or fence (per application)					
	Swimming Pool					
	Deernis Huishoudings					
	0-50000				R 6	6.33
	50001-100000				R 10	9.50
	100001-250000				R 14	14.25
	250001+				R 19	19.00
					-	-
6.3	Sundry Building Fees					
	Transgression Fees	490.00	519.00	555.33	588.65	635.74
	Gas Installation	110.00	117.00	125.19	132.70	143.32
	Erection of Advertising Boards	220.00	233.00	249.31	264.27	285.41
	Builders Deposit (Houses & Alterations) [Fine: Deposit Forfeiture plus removal Cost]	1 120.00	1 120.00	1 200.00	1 272.00	1 373.76
	Builders Deposit other (Any Other Buildings)	2 810.00	2 979.00	3 190.00	3 381.40	3 651.91
	Renewing Fees Minimum (50% of Application Fee)	280.00	297.00	317.79	336.86	363.81
	Industrial Plans All sizes	8 990.00	9 529.00	10 196.03	10 807.79	11 672.42
	Other Zoning etc. Business	14 050.00	14 893.00	15 935.51	16 891.64	18 242.97
	Photocopies of building plans (A4)					-
	Photocopies of building plans (A3)					-
	Driveways					-
	Lowering of Curb stones	110.00	117.00	125.19	132.70	143.32
	Install Driveway [Single or Dabble]	350.00	371.00	396.97	420.79	454.45
	Rental Advertising Boards [Enlightened]					
	Per Month	60.00	64.00	68.48	72.59	78.40
	Rental of Tourism Sign					
	First Sign per annum	130.00	138.00	147.66	156.52	169.04
	Additional sighs per annum	70.00	74.00	79.18	83.93	90.65
	Issuing of a certificate of occupancy					
	- Additions / Alterations(Per certificate applicable from 01 July 2014)			100.00	106.00	114.48
	- New Buildings (Per certificate applicable from 01 July 2014)			200.00	212.00	228.96
	- Re-issue of certificate					-

7.	COMMUNITY FACILITIES	2012/13	2013/14	2014/15	2015/16	2016/17
7.1	<u>Municipal Halls and Equipment</u>					
.01	<u>Deposit's - No VAT</u>					
	Keys	69.00	69.00	73.83	78.26	84.52
	Cleansing	69.00	69.00	73.83	78.26	84.52
	Rental of Chairs [Per 100 or part thereof]	110.00	110.00	117.70	124.76	550.00
	Social Meetings, Exhibits and Church gatherings	132.00	132.00	141.24	149.71	161.69
	Functions, Concerts, Fates, matric-fair wells etc.	220.00	220.00	235.40	249.52	269.49
	Marriages and Receptions	290.00	290.00	310.30	328.92	355.23
	Rental per table	290.00	290.00	310.30	328.92	355.23
	Public Dances	445.00	445.00	476.15	504.72	545.10
.02	<u>Service Organisations - Without Deposit</u>					
	Registered Social and Welfare Organisations	90.00	95.00	101.65	107.75	116.37
	Police forum, Ballroom-group and Service Centre (per month / forward Bookings)	130.00	138.00	147.66	156.52	169.04
.03	<u>Public Meetings</u>					
	Church Meetings	35.00	37.00	39.59	41.97	45.32
	Meetings	160.00	170.00	181.90	192.81	208.24
	Functions, Concerts, Fates, matric-fair wells etc.	160.00	170.00	181.90	192.81	208.24
	Exhibits	320.00	339.00	362.73	384.49	415.25
.04	<u>Dances and Related Meetings</u>					
	Marriages and Receptions	320.00	339.00	362.73	384.49	415.25
	Public Dances	440.00	466.00	498.62	528.54	570.82
.05	<u>Rental of Equipment</u>					
	Tables - per table, per function	20.00	21.00	22.47	23.82	25.72
	Chairs - per chair, per function	10.00	11.00	11.77	12.48	13.47
7.2	<u>Swimming Pools</u>					
	Children under 12 [per Day]	5.00	5.00	10.00	10.60	5.00
	Adults [per Day]	15.00	16.00	20.00	21.20	15.00
	Use by registered NGO's for developmental purposes [pre-approval needed] (Maximum 4 hours per month - Rate per hour)					
	Practice sessions					
	Schools - 4 hours per week [per hour]					52.64
	Swimming Clubs - 4 hours per week [per hour]					68.43
7.3	<u>Cemeteries</u>					
.01	<u>Grave Digging and Building Fees</u>					
	Cemetery Sites	220.00	233.00	249.31	264.27	285.41
	Rental of Compressor per hour	80.00	85.00	90.95	96.41	104.12
	Single Grave Digging and Building	1 430.00	1 516.00	1 622.12	1 719.45	1 857.00
	Double Grave Digging and Building	2 250.00	2 385.00	2 551.95	2 705.07	2 921.47
.02	<u>Sundry Services</u>					
	Refrigeration Services [Mortuary] first day	55.00	58.00	62.06	65.78	71.05
	Refrigeration Services [Mortuary] per day afterwards	30.00	32.00	34.24	36.29	39.20
	Opening of Grave	740.00	784.00	838.88	889.21	960.35
	Tombstone permit					282.77
.03	<u>Guidance by Traffic Officers</u>					
	Up to 4 hours	-	-	-	-	259.58
	More than 4 hours	-	-	-	-	519.15
7.4	<u>Health Services</u>					
	Meet Inspections Ladsmith per month	790.00				Eden DM
	Meet inspections other areas	Cost plus 0.30				

7.5 Sports Facilities

Towerkop Park and Zoar Sport Grounds	
Use by Rugby/Soccer clubs per season per club	2 063.10
Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	154.73
Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	206.31
Festivals per day	825.24
Schools [per occasion]	154.73
Bowling Facilities	
Deposit	
Rental of facilities (Per day)	
Flood Lights (per hour)	
As per Contract	
Tennis Facilities	
Deposit	
Rental of facilities (Per day)	
Flood Lights (per hour)	
As per Contract	
Golf Facilities	
Deposit	
Rental of facilities (Per Month)	
Flood Lights (per hour)	
As per Contract	
Squash Facilities	
Deposit	
Rental of facilities (Per day)	
Flood Lights (per hour)	
As per Contract	
Market Related & MFMA Compliant Contracts	

FIRE SERVICE LEVY	2012/13	2013/14	2014/15	2015/16	2016/17
LEVY PER ANNUM (PER HOUSEHOLD)					157.90

8. CAPITAL CONTRIBUTION	2012/13	2013/14	2014/15	2015/16	2016/17
Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2015/2016) per ERF					
Electricity			2 500.00	2 650.00	2 862.00
Water			4 865.21	5 157.12	5 569.69
Sewerage			2 192.78	2 324.35	2 510.29
Streets & Storm Water			3 483.17	3 692.16	3 987.53

FIRE BRIGADE SERVICES	2012/13	2013/14	2014/15	2015/16	2016/17
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1	Vehicle and Equipment Charges <ul style="list-style-type: none"> a) Informal dwellings b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b). c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b). d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident. e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b). f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b). 	<ul style="list-style-type: none"> - 697.68 273.60 984.96 300.96 164.16 -
2	Personnel Charges <ul style="list-style-type: none"> a) Informal dwellings b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b). c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance). 	<ul style="list-style-type: none"> - 300.96 300.96
3	Consumables <ul style="list-style-type: none"> a) Informal dwellings b) Cost of all materials used plus 10% as an administration charge. 	<ul style="list-style-type: none"> Refer consumables
4	Documents <ul style="list-style-type: none"> a) Incident reports on request b) Emergency evacuation plans c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees. 	<ul style="list-style-type: none"> 95.76 250.00 2 772.00 2 640.00

5	Inspection	
	a) General inspection requested	287.28
	b) Fireworks display / Storage	300.96
	c) Fire safety compliance for Business application	300.96
	d) Fire safety compliance for Health permit application	300.96
	e) Warehouses / storage of dangerous goods internal or external	300.96
	f) Safety compliance certificate for swimming pool	164.16
	g) Certificate for fitness - Permanent and Temporary structure for public attendance	
	1 - 1000	533.52
	1001 - 10000	889.20
	More than 10000	1 778.40
6	General application principles	
	<u>Rebate</u>	
	a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c), 2(b), 3(b) to the maximum of R3000.00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received.	
	b) The fees applicable in 1n(b),1(c),2(b),3(b) do not apply to veld fires on vacant even within the area of Jurisdiction	
	c) The fees payable in 1(b), 1 (c), 2(b),3(b) does not apply to calls of Humanitarian nature.	
	<u>Exclusions</u>	
	a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for	
	b) Joint exercises with other Emergency Services/Institutions are not charged.	
	c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.	
	d) All time and tariff calculations are taken from time of departure to time of return.	
	e) Discretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.	

9.	SUNDRY TARIFFS	2012/13	2013/14	2014/15	2015/16	2016/17
	Valuation Certificates	85.00	100.00	145.00	153.70	166.00
	Zoning Certificate			145.00	153.70	166.00
	Clearance Certificates	85.00	100.00	145.00	153.70	166.00
	Indigents - 10% of standard tariff above			-	-	-
	Photo Stats (Municipal Offices)					
	A4 Copy	5.50	6.00	6.42	6.81	7.35
	A3 Copy	9.00	10.00	10.70	11.34	12.25
	Photo Stats (Library)					
	A4 Copy	5.50	6.00	6.42	6.81	7.35
	A3 Copy	1.50	2.00	2.14	2.27	2.45
	Photo Stats (Library) Learners & Students					
	A4 Copy			0.44	0.47	0.50
	Faxes					
	Per Page	12.00	13.00	13.91	14.74	15.92
	Search Fees					
	Per Case	20.00	21.00	22.47	23.82	25.72
	Tender Document Fees					
	Per Case - as advertised	250.00	265.00	283.55	300.56	324.61
	Equipment Rental - Hire of JCB per hour (Excluding VAT)		400.00	428.00	453.68	489.97
	Stand Hawkers per occasion (Residents)			50.00	53.00	57.24
	Stand Hawkers per month (Residents)					-
	Stand Hawkers per occasion (Non Residents)			150.00	159.00	171.72
	Stand Hawkers per month (Non Residents)					-
	Access to information (per page)				-	-
	Rates - Valuation Information fee			800.00	848.00	915.84
	FINES				-	-
	Removal of Political and Events Posters (Per Poster)			20.00	21.20	22.90
	Removal of Political and Events Posters (Banners)			100.00	106.00	114.48
					-	-
					-	-
10	INDIGENT SUBSIDY	2012/13	2013/14	2014/15	2015/16	2016/17
10.1	Qualification Requirements					
	Bruto household income per month: Maximum (2 x State Pension)	2 280.00	2 560.00	3 500.00	3 710.00	3 932.60
	Consider all applications					
	Evaluation Committee to evaluate all applications					
	Boundary cases will be treated on merit					
10.2	Subsidy Allocations					
	Maximum subsidy per service, per Household, per month					
	Metered Services Conventional Meters only					
	Electricity [2014/15 = Basic plus circuit breaker @ 10A & 5]	140.00	40.00	45.00	47.70	51.52
	Water [Monthly basic plus 6 KI]	39.80	80	90	96	103.42
	Refuse	91.00	136.00	154.25	163.51	176.59
	Sewerage	109.30	110.00	148.40	157.30	169.89
10.3	Free Basic Services					
	Free units per month					
	Electricity - kWh	50	50	50	50	50
	Water - KI	6	6	6	6	6